

APPENDIX B – BCF REFRESH ENGAGEMENT PLAN

There has been extensive engagement undertaken within the BCF programme throughout 2016/17. The table below focuses on the detail of activities between October 2016 and March 2017 evidencing how the BCF refresh has been undertaken, with the engagement of all stakeholders.

Date	Purpose	Audience
13 th Oct 16	Initial workshop to review the existing BCF schemes	Integration Operational Group
25 th Oct 16	Briefing on BCF refresh progress	WLCCG Finance & Planning Subgroup
28 th Oct 16	Review of Disabled Facilities Grants spend	LCC and District Council Reps
1 st Nov 16	Briefing on BCF refresh progress	Integration Executive
1 st Nov 16	Review of Adult Social Care protection schemes	ELRCCG, WLCCG & LCC Strategy and Finance Leads
7 th Nov 16	Briefing on BCF refresh progress	LPT Executive Team
8 th Nov 16	Briefing on BCF refresh progress	LPT Community Health Service – Senior Divisional Group
8 th Nov 16	Briefing on BCF refresh progress	UHL Executive Strategy Board
10 th Nov 16	Further evaluation of BCF schemes review.	Integration Operational Group
22 nd Nov 16	Briefing on BCF refresh progress	WLCCG Finance & Planning Subgroup
5 th Dec 16	Briefing on BCF refresh progress	ELRCCG Executive Management Team
5 th Dec 16	Briefing on BCF refresh progress	WLCCG Corporate Management Team
6 th Dec 16	Briefing on BCF refresh progress	ELRCCG Integrated Governance Committee
6 th Dec 16	Update on progress of the BCF refresh	Integration Executive
7 th Dec 16	Briefing on BCF refresh progress	Healthwatch Leicestershire
8 th Dec 16	Further evaluation of BCF schemes review.	Integration Operational Group
19 th Dec 16	Detailed review of BCF spending plan for 2017/18-2018/19 and further prioritisation. Decision on Risk Pool levels for 2017/18.	Integration Finance & Performance Group
20 th Dec 16	Review of progress on BCF refresh	ASC Transformation Delivery Board
3 rd Jan 17	Briefing on BCF refresh progress	Integration Executive
5 th Jan 17	Presentation on planning guidance and approach to BCF refresh/emerging priorities	Health and Wellbeing Board
5 th Jan 17	Briefing on BCF refresh progress (including DFGs)	District Councils Chief Executive
6 th Jan 17	BCF Schemes Risk Impact Assessment Session	ELRCCG, WLCCG and LCC BCF Leads
19 th Jan 17	Workshop to review proposed schemes and investment levels within BCF plan	Integration Executive Workshop
26 th Jan 17	Update on the BCF refresh	Integration Operational Group
26 th Jan 17	Briefing on BCF refresh progress	LCC Transformation Delivery Board
Jan/Feb 17	Multiagency meetings to set scale of ambition for national BCF metrics for 2017/18	Partners across health and social care
7 th Feb 17	Update on BCF submission	ELRCCG Integrated Governance Committee
7 th Feb 17	Update on the BCF submission	Integration Executive
13 th Feb 17	Update on the BCF submission	ELRCCG Executive Management Team
13 th Feb 17	Update on the BCF submission	WLCCG Corporate Management Team

14 th Feb 17	Briefing on BCF refresh	UHL Executive Strategy Board
14 th Feb 17	Briefing on BCF refresh	LPT Community Health Service – Senior Divisional Group
15 th Feb 17	Update on final BCF submission	ASC Transformation Delivery Board
20 th Feb 17	Briefing on BCF refresh	LPT Executive Team
TBC Feb 17	Briefing on BCF refresh	EMAS Executive Team
28 th Feb 17	Presentation on the BCF Refresh	VAL Health and Social Care Forum
28 th Feb 17	Review BCF Submission	WLCCG Finance & Planning Subgroup
1 st Mar 17	Assurance on final BCF submission	Health Overview and Scrutiny Committee
7 th Mar 17	Review of BCF submission	Integration Executive
9 th Mar 17	Briefing on BCF refresh progress (including DFGs)	District Councils Chief Executive
9 th Mar 17	Presentation on BCF refresh	All Members Briefing
10 th Mar 17	Assurance on final BCF submission	LCC Cabinet
14 th Mar 17	Sign-off of final BCF submission	ELRCCG Board
14 th Mar 17	Sign off of final BCF submission	WLCCG Board
15 th Mar 17	Briefing on BCF submission	A&E Delivery Board
16 th Mar 17	Final sign-off of final submission.	Health and Wellbeing Board
28 th Mar 17	Briefing on BCF refresh	Leicestershire Fire & Rescue Service Executive Team